

Annual Secretary of the Board Report

Part IIIA - Exp Function/Fund

	General Fund (Incidental) (1)	Special Revenue (Teachers Fund) (2)	Debt Service Fund (3)	Capital Projects Fund (4)	Total All Funds (5)
Instruction					
1111 Elementary	262,169.34	689,587.91		0.00	951,757.25
1131 Middle/Junior High	0.00	0.00		0.00	0.00
1151 Senior High	0.00	0.00		0.00	0.00
1191 Summer School (Regular)	0.00	0.00		0.00	0.00
1192 Juvenile Program	0.00	0.00		0.00	0.00
1193 Alternative Programs	0.00	0.00		0.00	0.00
1194 Residential/Treatment Facilities	0.00	0.00		0.00	0.00
1195 Virtual Instruction	0.00	0.00		0.00	0.00
1211 Gifted & Talented	0.00	0.00		0.00	0.00
1221 Special Education and Related Services	0.00	125,709.72		0.00	125,709.72
1223 Coordinated Early Intervening Services	0.00	0.00		0.00	0.00
1224 Proportionate Share Services	0.00	0.00		0.00	0.00
1251 Supplemental Instruction	2,616.00	42,004.38		0.00	44,620.38
1252 Migrant	0.00	0.00		0.00	0.00
1253 Institutions for Adjudicated Students	0.00	0.00		0.00	0.00
1254 Institutions for Neglected Students	0.00	0.00		0.00	0.00
1271 Bilingual	0.00	0.00		0.00	0.00
1281 Early Childhood Special Education	0.00	0.00		0.00	0.00
1311 Agricultural Education	0.00	0.00		0.00	0.00
1321 Business Education	0.00	0.00		0.00	0.00
1331 Family Consumer Sciences Education	0.00	0.00		0.00	0.00
1341 Health Sciences Education	0.00	0.00		0.00	0.00
1351 Marketing and Cooperative Education	0.00	0.00		0.00	0.00
1361 Trade and Industrial Education	0.00	0.00		0.00	0.00
1371 Project Lead the Way	0.00	0.00		0.00	0.00
1381 Career Education Special Populations	0.00	0.00		0.00	0.00
1391 Other Career Education (Non-Program Specific)	0.00	0.00		0.00	0.00
1411 Student Activities	1,717.68	9,313.82		0.00	11,031.50
1421 School-Sponsored Athletics	9,734.71	0.00		0.00	9,734.71
1491 Other Student Activities	0.00	0.00		0.00	0.00
Payments To Other Districts					
1911 Tuition to Other Districts within the State	0.00	228,225.36			228,225.36
1912 Tuition to Districts Outside the State	0.00	0.00			0.00
1913 Tuition to Private Agencies	0.00	0.00			0.00
1921 Area Career Center Fees	0.00	0.00			0.00
1931 Tuition, Special Ed Services-Other Distr in State	0.00	0.00			0.00

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1932 Tuition, Spec Ed Prog Outside the State	0.00	0.00			0.00
1933 Tuition for Special Ed Svcs to Private Agencies	0.00	0.00			0.00
1941 Contracted Education Services	0.00	0.00		0.00	0.00
1942 Supplemental Education Services	0.00	0.00		0.00	0.00
1999 Total Instruction (K - 12 Only)	276,237.73	1,094,841.19		0.00	1,371,078.92
Support Services					
2111 Attendance and Social Work Services Area Direction	0.00	0.00		0.00	0.00
2111 Attendance and Social Work Services Area Direction	0.00	0.00		0.00	0.00
2113 Social Work Services	0.00	0.00		0.00	0.00
2114 Pupil Accounting Services	0.00	0.00		0.00	0.00
2119 Other Attendance and Social Work Services	0.00	0.00		0.00	0.00
2121 System Support for Guidance Services	0.00	54,353.06		0.00	54,353.06
2122 Counseling Services	383.34	0.00		0.00	383.34
2123 Appraisal Services	0.00	0.00		0.00	0.00
2124 Information Services	0.00	0.00		0.00	0.00
2125 Record Maintenance Services	0.00	0.00		0.00	0.00
2126 Placement Services	0.00	0.00		0.00	0.00
2129 Other Guidance Services	0.00	0.00		0.00	0.00
2131 Health, Psych, Speech, and Audio - Serive Area Dir	53,972.99	0.00		0.00	53,972.99
2132 Medical Services	0.00	0.00		0.00	0.00
2133 Dental Services	0.00	0.00		0.00	0.00
2134 Nursing Services	0.00	0.00		0.00	0.00
2139 Other Health Services	527.40	0.00		0.00	527.40
2141 Pyschological Services - Service Area Direction	0.00	0.00		0.00	0.00
2142 Psychological Testing Services	0.00	0.00		0.00	0.00
2151 Speech Path. and Audio. Services-Service Area Dire	0.00	0.00		0.00	0.00
2152 Speech Pathology and Audiology Services	0.00	0.00		0.00	0.00
2161 Occupational Therapy-Related Service Area Directio	0.00	0.00		0.00	0.00
2162 Occupational Therapy-Related Services	0.00	0.00		0.00	0.00
2171 Physical Therapy-Related Servies Area Direction	0.00	0.00		0.00	0.00
2172 Physical Therapy-Related Services	0.00	0.00		0.00	0.00
2181 Visually Impaired/Vision Service Area Direction	0.00	0.00		0.00	0.00
2182 Visually Impaired/Vision Services	0.00	0.00		0.00	0.00
2191 Other Support Services - Students	0.00	0.00		0.00	0.00
2211 Service Area Direction-Improvement of Instruction	0.00	0.00		0.00	0.00
2212 Instruction and Curriculum Development Services	0.00	0.00		0.00	0.00
2213 Instructional Staff Training Services	13,684.87	18,059.31		0.00	31,744.18
2214 Professional Development - One Percent	8,941.41	14.50		0.00	8,955.91

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2219 Other Improvement of Instruction Services	0.00	0.00		0.00	0.00
2221 Service Area Direction-Educational Media Services	0.00	75,062.59		0.00	75,062.59
2222 School Library Services	174.20	0.00		0.00	174.20
2223 Audiovisual Services	0.00	0.00		0.00	0.00
2224 Educational Television Services	0.00	0.00		0.00	0.00
2225 Instruction-Related Technology	0.00	0.00		0.00	0.00
2229 Other Educational Media Services	0.00	0.00		0.00	0.00
2291 Other Support Services - Instructional Staff	0.00	0.00		0.00	0.00
2311 Board of Education Services	24,038.24	0.00		0.00	24,038.24
2321 Executive Administration Services	51,336.90	74,849.50	0.00	0.00	126,186.40
2322 Community Relations Services	0.00	0.00	0.00	0.00	0.00
2323 Staff Relations and Negotiations Services	0.00	0.00	0.00	0.00	0.00
2324 State and Federal Relations Services	0.00	0.00	0.00	0.00	0.00
2329 Other Executive Administration Services	0.00	0.00	0.00	0.00	0.00
2331 Administrative Technology Services	0.00	0.00	0.00	0.00	0.00
2411 Office of the Principal Services	36,178.75	94,476.99		0.00	130,655.74
2491 Other Support Services - School Administration	0.00	0.00		0.00	0.00
2511 Support Services-Business-Services Area Direction	0.00	0.00		0.00	0.00
2521 Fiscal Services - Service Area Direction	0.00	0.00		0.00	0.00
2522 Budgeting Services	0.00	0.00		0.00	0.00
2523 Receiving and Disbursing Funds Services	0.00	0.00		0.00	0.00
2524 Payroll Services	0.00	0.00		0.00	0.00
2525 Financial Accounting Services	0.00	0.00		0.00	0.00
2526 Internal Auditing Services	0.00	0.00		0.00	0.00
2527 Property Accounting Services	0.00	0.00		0.00	0.00
2529 Other Fiscal Services	0.00	0.00		0.00	0.00
2541 Operation and Maintenance of Plant Services	259,433.35	0.00		64,376.91	323,810.26
2542 Care and Upkeep of Building Services	0.00	0.00		0.00	0.00
2543 Care and Upkeep of Grounds Services	0.00	0.00		0.00	0.00
2544 Care and Upkeep of Equipment Services	0.00	0.00		0.00	0.00
2545 Vehicle Servicing and Maintenance Services - Other	0.00	0.00		0.00	0.00
2549 Other Operation and Maintenance of Plant Services	0.00	0.00		0.00	0.00
2571 Internal Services - Services Area Direction	0.00	0.00		0.00	0.00
2572 Purchasing Services	0.00	0.00		0.00	0.00
2573 Warehousing and Distributing Services	0.00	0.00		0.00	0.00
2574 Printing, Publishing, and Duplicating Services	0.00	0.00		0.00	0.00
2579 Other Internal Services	0.00	0.00		0.00	0.00
2591 Other Business Support Services	0.00	0.00		0.00	0.00

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2546 Security Services	0.00	0.00		0.00	0.00
2551 Contracted Transportation Services for Students	0.00	0.00		0.00	0.00
2552 District Operated Non-Disabled Student Trans Cost	59,579.73	5,797.51		0.00	65,377.24
2553 Contracted K-12 Disabled Transportation Services	0.00	0.00		0.00	0.00
2554 District Operated K-12 Disabled Trans. Services	0.00	0.00		0.00	0.00
2555 Payment to Other Districts for Non-Disabled Trans.	0.00				0.00
2556 Payments to Other Dist. for K-12 Disabled Trans.	0.00				0.00
2557 School Choice (ESEA)/Prop Share (IDEA) Trans Cost	0.00	0.00		0.00	0.00
2558 Non-Allowable Transportation Expenditure	0.00	0.00		0.00	0.00
2559 Early Childhood Special Education Trans. Serv.	0.00	0.00		0.00	0.00
2561 Food Services - Service Area Direction	162,810.48	0.00		0.00	162,810.48
2562 Food Preparation and Dispensing Services	0.00	0.00		0.00	0.00
2563 Food Delivery Services	0.00	0.00		0.00	0.00
2569 Other Food Services	0.00	0.00		0.00	0.00
2611 Central Office Services - Service Area Direction	0.00	0.00		0.00	0.00
2621 Plan, Rsrch, Dev, and Eval.-Service Area Direction	0.00	0.00		0.00	0.00
2622 Development Services	0.00	0.00		0.00	0.00
2623 Evaluation Services	0.00	0.00		0.00	0.00
2624 Planning Services	0.00	0.00		0.00	0.00
2625 Research Services	0.00	0.00		0.00	0.00
2629 Other Plan, Rsrch, Dev., and Eval. Services	0.00	0.00		0.00	0.00
2631 Information Services - Service Area Direction	0.00	0.00		0.00	0.00
2632 Internal Information Services	0.00	0.00		0.00	0.00
2633 Public Information Services	0.00	0.00		0.00	0.00
2634 Management Information Services	0.00	0.00		0.00	0.00
2639 Other Information Services	0.00	0.00		0.00	0.00
2641 Staff Services - Service Area Direction	0.00	0.00		0.00	0.00
2642 Recruitment and Placement Services	0.00	0.00		0.00	0.00
2643 Staff Accounting Services	0.00	0.00		0.00	0.00
2644 In-Service Training for Non-Instructional Staff	0.00	0.00		0.00	0.00
2645 Health Services	0.00	0.00		0.00	0.00
2649 Other Staff Services	0.00	0.00		0.00	0.00
2651 Statistical Services - Service Area Direction	0.00	0.00		0.00	0.00
2652 Statistical Analysis Services	0.00	0.00		0.00	0.00
2653 Statistical Reporting Services	0.00	0.00		0.00	0.00
2659 Other Statistical Services	0.00	0.00		0.00	0.00
2661 Data Processing Services - Service Area Direction	0.00	0.00		0.00	0.00
2662 Systems Analysis Services	0.00	0.00		0.00	0.00

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2663 Programming Services	0.00	0.00		0.00	0.00
2664 Operations Services	0.00	0.00		0.00	0.00
2669 Other Data Processing Services	0.00	0.00		0.00	0.00
2691 Other Support Services - Central	0.00	0.00		0.00	0.00
2911 Other Supporting Services	0.00	0.00		0.00	0.00
2998 Total Support Services	671,061.66	322,613.46	0.00	64,376.91	1,058,052.03
2999 Total Instruction & Support	947,299.39	1,417,454.65		64,376.91	2,429,130.95
1611 Adult Basic Education Grades 0-8	0.00	0.00		0.00	0.00
1612 Adult Secondary Education Grades 9-12	0.00	0.00		0.00	0.00
1613 Workplace Literacy	0.00	0.00		0.00	0.00
1614 English as 2nd Lang./English to Spkr of Othr Lang	0.00	0.00		0.00	0.00
1615 English Literacy/Civics Education	0.00	0.00		0.00	0.00
1616 Corrections Adult Education	0.00	0.00			0.00
1617 Integrated Education and Training	0.00	0.00		0.00	0.00
1621 Adult Career and Technical Education (CTE)	0.00	0.00		0.00	0.00
1671 Community Education/Life Enrichment	0.00	0.00		0.00	0.00
1691 Other Adult/Continuing Education Programs	0.00	0.00		0.00	0.00
3111 Direction of Community Services-Service Area Direc	0.00	0.00		0.00	0.00
3211 Community Rec. Services-Service Area Direction	0.00	0.00		0.00	0.00
3311 Civic Services	0.00	0.00		0.00	0.00
3411 Public Library Services	0.00	0.00		0.00	0.00
3511 Early Childhood Program	20,087.80	0.00		0.00	20,087.80
3512 Early Childhood Instruction	21,485.98	63,484.00		0.00	84,969.98
3611 Welfare Activities Services	0.00	0.00		0.00	0.00
3711 Non-Public School Students' Services	0.00	0.00		0.00	0.00
3811 Custody and Care of Children Services	0.00	0.00		0.00	0.00
3812 Afterschool Program	4,947.71	10,261.68		0.00	15,209.39
3911 Other Community Services	0.00	0.00		0.00	0.00
3912 Parental Involvement	0.00	1,159.50		0.00	1,159.50
3913 Service-Learning	0.00	0.00		0.00	0.00
4011 Facilities Acq.and Constr.-Service Area Direction				0.00	0.00
4021 Facilities Acquisition and Construction Services-S				0.00	0.00
4031 Architecture, Engineering and Legal Services				0.00	0.00
4041 Educational Specifications Development Services				0.00	0.00
4051 Building Acq., Constr. and Improvements Services				0.00	0.00
4091 Other Facilities Acq. and Constr. Services				0.00	0.00
5111 Principal - Bonded Indebtedness			33,827.00		33,827.00
5121 Principal - Short Term Loans				0.00	0.00

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5122 Principal - Long Term Loans				0.00	0.00
5131 Principal - Lease Purchase Agreement				0.00	0.00
5211 Interest - Bonded Indebtedness			0.00		0.00
5221 Interest - Short Term Loans	0.00	0.00	0.00	0.00	0.00
5222 Interest - Long Term Loans				0.00	0.00
5231 Interest - Lease Purchase Agreements				0.00	0.00
5241 Discount on Bonds Sold - Interest Adjustment			0.00	0.00	0.00
5311 Fees - Bonded Indebtedness	1,166.00		0.00	0.00	1,166.00
5321 Fees - Short Term Loans	0.00	0.00	0.00	0.00	0.00
5322 Fees - Long Term Loans				0.00	0.00
5331 Fees - Lease Purchase Agreements				0.00	0.00
9998 Subtotal Non-instructional /Support	47,687.49	74,905.18	33,827.00	0.00	156,419.67
9999 Grand Total	994,986.88	1,492,359.83	33,827.00	64,376.91	2,585,550.62